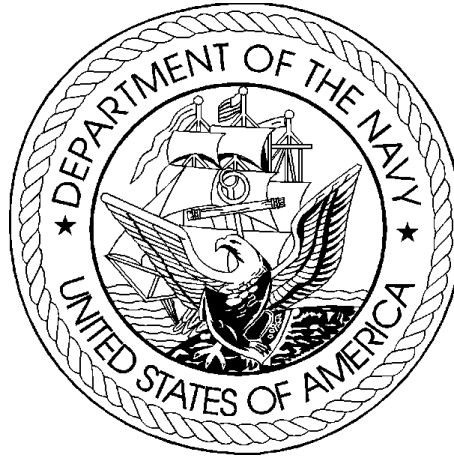


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2003
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 2002

CONSOLIDATED SPARES & REPAIR PARTS

AIRCRAFT PROCUREMENT, NAVY – BA6
WEAPONS PROCUREMENT, NAVY – BA6
OTHER PROCUREMENT, NAVY – BA8
PROCUREMENT, MARINE CORPS – BA7

AIRCRAFT PROCUREMENT, NAVY

BUDGET ACTIVITY 6 AIRCRAFT SPARES AND REPAIR PARTS

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2002

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 06: Aircraft Spares and Repair Parts										

Aircraft Spares and Repair Parts										
51	0605 Spares and Repair Parts	A			931.4		1,299.2		1,116.5	U
					-----		-----		-----	
TOTAL	Aircraft Spares and Repair Parts				931.4		1,299.2		1,116.5	

CLASSIFICATION: **UNCLASSIFIED**

BUDGET ITEM JUSTIFICATION SHEET					DATE: FEBRUARY 2002			
P-40			P-1 ITEM NOMENCLATURE					
APPROPRIATION/BUDGET ACTIVITY			AIRCRAFT SPARES					
Aircraft Procurement, Navy								
		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
QUANTITY								
COST (In Millions)		931.4	1299.2	1116.5	1182.1	1036.0	1130.8	1043.7
<p>The initial spares requirement funds repairables to support the quantity and type/model/series of aircraft in new procurement. The initial spares category includes engines, spares for recently introduced equipment without adequate demand history, spares to be procured from the Navy Working Capital Fund to field new weapons using peacetime operating rates, and reissue items during the interim support period. Funding requirements for engines and for major avionics are calculated on an item-by-item basis where possible.</p> <p>The Spares for this budget submission does not include the \$90 Million for Initial Spares of the Defense Emergency Response Fund (DERF). The 2001 emergency supplemental appropriations act is for recovery from and in response to terrorist attacks on the United States.</p> <p>The Vendor Direct spares element of the budget is comprised of: (a) the aviation outfitting support account to procure spares from the Navy Working Capital Fund for afloat and shore activity initial outfittings required to support fleet operating aircraft, (b) repairable spares procured at the Naval Air Systems Command headquarters to support executive mission helicopters interservice support requirements and miscellaneous aircraft systems, and (c) a small number of non-stock funded repairable spares.</p>								
(\$ in millions)								
		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
INITIAL SPARES		397.4	462.6	417.8	560.0	410.3	463.4	424.4
Vendor Direct SPARES		<u>534.0</u>	<u>836.6</u>	<u>698.7</u>	<u>622.1</u>	<u>625.7</u>	<u>667.4</u>	<u>619.3</u>
TOTAL BA-6		931.4	1,299.2	1,116.5	1,182.1	1,036.0	1,130.8	1,043.7
DERF (non-add)			90.0					

P-1 SHOPPING LIST

CLASSIFICATION:

Item	FY 2001				FY 2002				FY 2003			
	Qty	End Item Cost	Init. Spares Value	%	Qty	End Item Cost	Init. Spares Value	%	Qty	End Item Cost	Init. Spares Value	%
AV-8B Reman.	12	\$315,844	240	0.08%								
F/A-18 E/F DERF(non-add)	39	\$2,842,059	129,147	4.54%	48	\$3,141,743	148,231 40,000	4.72%	44	\$3,184,279	14,039	0.44%
V-22	9	\$933,559	48,277	5.17%	9	\$871,833	75,258	8.63%	11	\$1,082,088	214,042	19.78%
E-2C DERF(non-add)	5	\$358,267	21,733	6.07%	5	\$378,928	26,733 21,514	7.05%	5	\$435,242	4,082	0.94%
MH-60S	15	\$289,264	43,993	15.21%	13	\$260,506	19,280	7.40%				
SH-60 DERF(non-add)							6,771					
C-40	1	\$54,495	933	1.71%								
C-37	1	\$49,693	1,743	3.51%								
T-45A	14	\$306,619	7,812	2.55%	6	\$188,514	8,481	4.50%	8	\$221,381	12,599	5.69%
KC-130J	3	\$227,313	2,591	1.14%	2	\$154,812	27,795	17.95%				
ROR			60,181				64,661				72,316	
TRAINING DEVICES			17,409				24,761				21,315	
COMMON SPARES							262				434	
CSE PARTS			4,901				5,828				6,825	
ATE/SE PARTS			962				1,586				1,348	
CASS			5,045				7,262				5,745	
MODIFICATION SPARES			52,456				52,486				65,060	
TOTAL INITIAL SPARES			397,423				462,624				417,805	

SH-60 DERF non-add funding listed above was used for the procurement of SH-60B engines.

In addition to the non-add entries above, the \$90 Million for Spares of Defense Emergency Response Fund consists of \$ 5,000 for EP-3 contractor spares, \$13,500 for AOA (for E-2C 90 day SHORCAL allowances), and \$ 3,215 for 6K Containers.

WEAPONS PROCUREMENT, NAVY

**BUDGET ACTIVITY 6
WEAPONS SPARES & REPAIR PARTS**

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS									
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----			
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 06: Spares and Repair Parts											

Spares and Repair Parts											
38	6120 Spares and Repair Parts	A			52.4		48.4			55.9	U
				-----		-----		-----			
TOTAL Spares and Repair Parts				52.4		48.4		55.9			

* ITEMS UNDER \$50,000

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UNCLASSIFIED

Exhibit P-40, Budget Item Justification							Date: Feb-02				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1507N Weapons Procurement, Navy BA-6							P-1 Line Item Nomenclature Spares and Repair Parts				
Program Element for Code B Items:					Other Related Program Elements						
	ID Code	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Proc Quantity											
Cost (in millions)			52.4	48.4	55.9	57.8	56.8	57.3	57.2	CONT	385.8
Spares Cost											

This budget activity provides all WPN Spares funding formerly identified separately in the other WPN budget activities. The procurement of spares and repair parts and assemblies for WPN equipment requiring support by the acquisition activities prior to the Navy Supply System Material Support Date is outlined below for Initial and Vendor Direct spares.

Ballistic Missiles Spares and Repair Parts (BA-1): Funds are required to maintain inventories of missiles and missile ground support equipment to ensure maximum readiness of the Fleet Ballistic Missile (FBM) System. To meet this requirement, both Initial and Vendor Direct spares and repair parts are procured in support of TRIDENT (C-4) and TRIDENT II (D-5) missile programs.

Other Missiles Spares and Repair Parts (BA-2): Funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment.

Torpedoes and Related Equipment Spares and Repair Parts (BA-3): Funding provides for Initial and Vendor Direct spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment.

Other Weapons Spares and Repair Parts (BA-4): Funds procure Initial and Vendor Direct spares in support of Navy surface ordnance consisting of all guns, associated equipment (hoists, shields, etc.) and related material support.

UNCLASSIFIED

Exhibit P-40 Continuation, Budget Item Justification		Date: Feb-02	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1507N Weapons Procurement, Navy BA-6		P-1 Line Item Nomenclature Spares and Repair Parts	
Program Element for Code B Items:		Other Related Program Elements	

	(\$000)		
	FY 01	FY 02	FY 03
Initial Spares			
Tactical Missile Initial Spares			
NAVAIR	2,003	1,880	1,958
NAVSEA	19,913	16,956	16,699
Total Tactical Missile Initial Spares	21,916	18,836	18,657
Torpedo Initial Spares			
NAVSEA	2,840	2,955	3,100
Total Torpedo Initial Spares	2,840	2,955	3,100
Total Initial Spares	24,756	21,791	21,757
Vendor Direct Spares			
NAVAIR	1,904	3,116	2,277
NAVSEA	21,611	23,520	31,906
SSP	4,161	0	0
Total Vendor Direct Spares	27,676	26,636	34,183
Total BA-6	52,432	48,427	55,940

UNCLASSIFIED

Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: Feb-02				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1507N Weapons Procurement, Navy BA-6				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
NAVAIR INITIAL SPARES										
Aerial Targets										
End Item Cost		57,766	58,356	70,332	71,824	78,366	152,908	90,922	CONT	580,474
Initial Spares %		0.76%	0.56%	0.50%	0.53%	0.55%	0.33%	0.64%		0.52%
Initial Spares Cost		441	325	350	382	433	509	583	CONT	3,023
Slam-ER										
End Item Cost		23,753	25,954	83,781	55,930	63,240	0	0	CONT	252,658
Initial Spares %		1.09%	0.65%	0.23%	0.34%	0.28%	0.00%	0.00%		0.48%
Initial Spares Cost		259	169	189	191	175	204	22	CONT	1,209
AMRAAM										
End Item Cost		37,592	36,717	50,937	35,891	34,338	35,300	36,169	CONT	266,944
Initial Spares %		0.74%	0.98%	0.74%	1.04%	1.09%	1.11%	1.13%		0.96%
Initial Spares Cost		279	358	375	374	375	392	410	CONT	2,563
Aim 9-X										
End Item Cost		0	24,205	53,250	30,893	33,479	34,739	35,988	CONT	212,554
Initial Spares %		0.00%	4.02%	1.87%	2.79%	3.12%	2.66%	2.87%		3.10%
Initial Spares Cost		752	973	996	862	1,044	924	1,032	CONT	6,583
Joint Standoff Weapon										
End Item Cost		161,307	0	139,537	188,906	167,205	166,676	149,829	CONT	973,460
Initial Spares %		0.17%	0.00%	0.03%	0.04%	0.05%	0.03%	0.08%		0.07%
Initial Spares Cost		272	55	48	77	77	50	125	CONT	704
TOTAL NAVAIR INITIAL SPARES		2,003	1,880	1,958	1,886	2,104	2,079	2,172	CONT	14,082
TOTAL NAVAIR VENDOR DIRECT SPARES		1,904	3,116	2,277	2,438	2,440	5,045	5,154	CONT	22,374
TOTAL NAVAIR SPARES AND REPAIR PARTS		3,907	4,996	4,235	4,324	4,544	7,124	7,326	CONT	36,456

UNCLASSIFIED

Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February-02				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1507N Weapons Procurement, Navy BA-6				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
<u>NAVSEA INITIAL SPARES</u>										
<u>BA-2</u>										
Standard Missile										
End Item Cost		171,855	156,154	156,423	195,331	196,185	285,575	287,789	CONT	1,449,312
Initial Spares %		8.42%	7.77%	7.52%	8.40%	7.89%	5.62%	5.36%		7.02%
Initial Spares Cost		14,478	12,138	11,766	16,412	15,475	16,053	15,426	CONT	101,748
RAM										
End Item Cost		22,741	42,663	58,379	130,427	89,097	304,609	225,692	CONT	873,608
Initial Spares %		10.64%	5.29%	3.21%	0.49%	2.37%	0.94%	0.99%		1.65%
Initial Spares Cost		2,419	2,255	1,872	640	2,112	2,863	2,237	CONT	14,398
Other Missile Support										
End Item Cost		14,692	9,688	12,039	11,472	10,967	11,172	10,153	CONT	80,183
Initial Spares %		4.42%	6.71%	4.97%	4.99%	5.54%	5.55%	6.14%		5.39%
Initial Spares Cost		650	650	598	572	608	620	623	CONT	4,321
<u>BA-3</u>										
ASW Targets										
End Item Cost		3,135	15,206	14,330	26,265	29,103	29,599	30,033	CONT	147,671
Initial Spares %		24.40%	3.32%	4.39%	4.06%	3.51%	3.37%	3.39%		4.06%
Initial Spares Cost		765	505	629	1,066	1,022	998	1,017	CONT	6,002
MK-46 Torpedo Mods										
End Item Cost		7,041	7,382	38,783	35,534	55,778	113,775	117,797	CONT	376,090
Initial Spares %		9.57%	9.04%	3.47%	3.05%	2.01%	0.84%	0.73%		1.78%
Initial Spares Cost		674	667	1,347	1,084	1,119	952	859	CONT	6,702

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February-02				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1507N Weapons Procurement, Navy BA-6				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
MK-48 Torpedo ADCAP Mods										
End Item Cost		42,882	42,031	62,124	68,324	91,941	89,012	77,298	CONT	473,612
Initial Spares %		6.68%	7.52%	4.99%	5.12%	3.94%	4.48%	5.96%		5.25%
Initial Spares Cost		2,865	3,160	3,100	3,497	3,621	3991	4607	CONT	24,841
Torpedo Support Equipment										
End Item Cost		23,404	29,773	25,132	26,247	24,790	25,072	25,527	CONT	179,945
Initial Spares %		3.85%	1.80%	1.94%	1.76%	1.92%	1.87%	0.93%		1.98%
Initial Spares Cost		902	536	487	463	476	468	238	CONT	3,570
TOTAL NAVSEA INITIAL SPARES		22,753	19,911	19,799	23,734	24,433	25,945	25,007	CONT	161,582
<u>NAVSEA VENDOR DIRECT SPARES</u>										
Standard Missile										
Vendor Direct Spares Cost		4,756	10,004	9,962	11,702	9,840	8,900	9,048	CONT	64,212
RAM										
Vendor Direct Spares Cost		841	931	5,159	624	1,047	776	990	CONT	10,368
ESSM										
Vendor Direct Spares Cost		0	602	1,853	876	1,078	1,365	1,106	CONT	6,880
ASW Targets										
Vendor Direct Spares Cost		0	0	163	1,686	1,994	1,006	1,878	CONT	6,727
Vertical Launched ASROC (VLA)										
Vendor Direct Spares Cost		1,450	1,188	1,121	1,472	1,213	1,210	1,246	CONT	8,900

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February-02				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1507N Weapons Procurement, Navy BA-6				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
MK-46 Torpedo Mods										
Vendor Direct Spares Cost		3,312	0	0	0	0	0	0		3,312
Torpedo Support Equipment										
Vendor Direct Spares Cost		1,086	1,093	1,181	2,223	1,997	2,131	2,177	CONT	11,888
ASW Range Support										
Vendor Direct Spares Cost		430	343	408	469	391	391	385	CONT	2,817
Gun Mount Mods										
Vendor Direct Spares Cost		6,230	5,943	8,030	4,556	4,766	4,414	4,131	CONT	38,070
6T COG										
Vendor Direct Spares Cost		3,506	3,249	3,829	5,902	5,301	3,875	3,711	CONT	29,373
VEMS										
Vendor Direct Spares Cost		0	167	200	281	235	193	199	CONT	1,275
TOTAL NAVSEA VENDOR DIRECT SPARES		21,611	23,520	31,906	29,791	27,862	24,261	24,871	CONT	183,822
TOTAL NAVSEA INITIAL SPARES		22,753	19,911	19,799	23,734	24,433	25,945	25,007	CONT	161,582
TOTAL NAVSEA SPARES AND REPAIR PARTS		44,364	43,431	51,705	53,525	52,295	50,206	49,878	CONT	345,404

UNCLASSIFIED

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February-02				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1507N Weapons Procurement, Navy BA-6				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
<u>SSP INITIAL SPARES</u>										
Trident II										
End Item Cost		430,973	534,601	583,066	693,611	788,873	955,695	1,000,382	CONT	4,987,201
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		0	0	0	0	0	0	0		0
<u>SSP VENDOR DIRECT SPARES</u>										
Trident II										
		4,161	0	0	0	0	0	0		4,161
TOTAL SSP VENDOR DIRECT SPARES		4,161	0	0	0	0	0	0		4,161
TOTAL SSP INITIAL SPARES		0	0	0	0	0	0	0		0
TOTAL SSP SPARES AND REPAIR PARTS		4,161	0	0	0	0	0	0		4,161
<p>Remarks:</p> <p>Ballistic Missile Spares and Repair Parts - The Strategic System Programs (SSP) funding requested in this exhibit provides for the procurement of components required in support of deployed FBM/TRIDENT SSBNs and shorebased equipment operating sites. The SWS operational readiness on the SSBN is critical because it must sustain self-sufficient patrols that are scheduled four times a year. During the entire period of a patrols (approximately two months duration) each SSBN is out of touch with all forms of external logistics support. The crew must, therefore, have the capability to maintain and operate the complex weapon system equipment in a state of constant readiness to respond to an operational command.</p> <p>FY 2000 and FY 2001 spares provide for the missile onboard repair parts (OB RP) (e.g., Flight Control Electronics Package, Primary Batteries, Command Sequencer and consumables) and explosive ordnance and hardware in support of electrical and mechanical equipments used during missile processing and SLE testing (e.g., Kneel Down Transporters, X-Ray Machines, Gages, Umbilical Cables, Test Aids and Secondary Batteries for flight tests).</p> <p>For FY 2002 and outyears, no funds will remain in WPN Spares as requirements are not based on historical demand and failure models. Subsequent to FY 2001, all WPN requirements will be managed as principle items, where requirements are based on planned missile processing workload driven by future program milestones. These items have been moved to either WPN end-item or O&MN accounts, dependent upon expense/investment threshold criteria.</p>										

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**OTHER PROCUREMENT,
NAVY**

**BUDGET ACTIVITY 8
OTHER SPARES & REPAIR PARTS**

UNCLASSIFIED

Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2002

		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 08: Spares and Repair Parts										

Spares And Repair Parts										
146	9020 Spares and Repair Parts	A			206.6		237.9		172.9	U
					-----		-----		-----	
TOTAL Spares and Repair Parts					206.6		237.9		172.9	

* ITEMS UNDER \$50,000

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Exhibit P-40 Budget Item Justification							Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Navy BA-8							P-1 Line Item Nomenclature Spares and Repair Parts				
Program Element for Code B Items:				Other Related Program Elements							
	ID Cod	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Proc Quantity											
Cost (in millions)			206.6	237.9	172.9	210.7	216.6	234.5	247.5	CONT	1,526.7
Spares Cost											
Defense Emergency Response Fund (DERF)/Cost of War (COW) (non-add)				30.0		35.6	26.2	25.1	21.6		

(\$000)			
	FY 01	FY 02	FY 03
Initial Spares			
NAVAIR	13,395	15,839	14,193
NAVSEA	39,642	33,447	58,801
NAVFAC	1,347	2,069	2,569
SPAWAR	30,738	30,732	28,815
Total Initial Spares	85,122	82,087	104,378
Vendor Direct Spares			
NAVAIR	0	934	647
NAVSEA	20,872	33,744	33,857
SSP	17,491	3,804	4,879
SPAWAR	0	2,568	1,885
Total Vendor Direct Spares	38,363	41,050	41,268
Outfitting Spares			
NAVSEA	83,131	114,786	27,240
Total BA-8	206,616	237,923	172,886
NOTE: NAVSEA received \$30M of FY 02 DERF funding for Outfitting Spares in support of the active Fleet.			

UNCLASSIFIED

Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
<u>NAVAIR INITIAL SPARES</u>										
<u>BA-2</u>										
MATCALs										
End Item Cost		2,872	489	13,945	15,707	16,006	16,218	16,949	CONT	82,186
Initial Spares %		16.82%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%		1.16%
Initial Spares Cost		483	0	0	470	0	0	0	CONT	953
Shipboard Air Traffic Control										
End Item Cost		5,539	3,396	5,088	5,642	5,527	5,503	5,667	CONT	36,362
Initial Spares %		0.00%	22.41%	16.12%	5.62%	10.71%	6.83%	6.25%		8.86%
Initial Spares Cost		0	761	820	317	592	376	354	CONT	3,220
Automatic Carrier Landing System										
End Item Cost		8,136	8,271	10,124	11,408	11,183	13,579	14,457	CONT	77,158
Initial Spares %		0.00%	27.17%	26.24%	9.87%	8.43%	6.77%	6.02%		11.36%
Initial Spares Cost		0	2,247	2,657	1,126	943	919	870	CONT	8,762
National Air Space System										
End Item Cost		17,718	15,669	0	21,447	20,971	24,047	17,217	CONT	117,069
Initial Spares %		0.00%	18.16%	0.00%	10.02%	9.87%	7.03%	1.11%		9.36%
Initial Spares Cost		0	2,846	2,006	2,149	2,070	1,690	191	CONT	10,952
Air Station Support Equipment										
End Item Cost		4,103	4,496	4,562	4,572	4,566	5,245	4,158	CONT	31,702
Initial Spares %		29.78%	12.48%	14.29%	14.24%	13.14%	10.20%	12.10%		14.90%
Initial Spares Cost		1,222	561	652	651	600	535	503	CONT	4,724
Microwave Landing System										
End Item Cost		2,004	2,971	0	3,116	3,322	2,819	3,192	CONT	17,424
Initial Spares %		0.00%	22.79%	0.00%	15.18%	0.00%	0.00%	0.00%		6.60%
Initial Spares Cost		0	677	0	473	0	0	0	CONT	1,150

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
FACSFAC										
End Item Cost		1,883	780	3,086	2,695	3,100	3,372	3,428	CONT	18,344
Initial Spares %		20.98%	13.08%	7.68%	3.04%	1.00%	1.19%	0.00%		4.84%
Initial Spares Cost		395	102	237	82	31	40	0	CONT	887
ID Systems										
End Item Cost		6,262	8,356	3,729	21,759	11,378	24,328	12,499	CONT	88,311
Initial Spares %		19.59%	6.82%	18.91%	3.41%	7.18%	2.90%	0.00%		5.40%
Initial Spares Cost		1,227	570	705	742	817	705	0	CONT	4,766
Surface Identification Systems										
End Item Cost		0	0	0	0	0	0	0		0
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		213	39	0	0	0	0	0		252
TAMPS (PEO(T))										
End Item Cost		3,973	4,742	3,880	4,109	6,196	2,081	6,338	CONT	31,319
Initial Spares %		20.56%	15.65%	13.27%	10.78%	6.58%	22.59%	11.33%		13.13%
Initial Spares Cost		817	742	515	443	408	470	718	CONT	4,113
BA-3										
Weapons Range Support Equipment										
End Item Cost		28,306	7,142	3,671	3,295	3,507	3,748	14,644	CONT	64,313
Initial Spares %		20.67%	63.86%	138.33%	155.39%	152.58%	137.81%	33.41%		56.00%
Initial Spares Cost		5,850	4,561	5,078	5,120	5,351	5,165	4,893	CONT	36,018
Aircraft Launch and Recovery Equipment										
End Item Cost		14,571	10,394	5,082	7,666	8,081	9,447	7,274	CONT	62,515
Initial Spares %		10.62%	12.87%	12.55%	17.96%	15.47%	16.01%	10.57%		13.49%
Initial Spares Cost		1,548	1,338	638	1,377	1,250	1,512	769	CONT	8,432

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
REWSON (PEO(T))										
End Item Cost		1,152	1,175	1,193	1,214	1,241	1,262	1,292	CONT	8,529
Initial Spares %		40.97%	39.23%	28.00%	24.30%	21.92%	24.80%	34.06%		30.33%
Initial Spares Cost		472	461	334	295	272	313	440	CONT	2,587
<u>BA-4</u>										
Harpoon Support Equipment (PEO(CU))										
End Item Cost		0	0	0	0	0	0	0		0
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		113	0	0	0	0	0	0		113
Surface Tomahawk Support Equipment										
End Item Cost		25,757	18,885	15,246	7,500	6,000	9,000	4,195	CONT	86,583
Initial Spares %		4.10%	4.44%	3.54%	11.81%	15.38%	6.96%	20.10%		6.59%
Initial Spares Cost		1,055	838	539	886	923	626	843	CONT	5,710
Submarine Tomahawk Support Equipment										
End Item Cost		2,680	1,900	2,660	3,099	3,411	3,176	2,856	CONT	19,782
Initial Spares %		0.00%	5.05%	0.45%	1.06%	0.85%	1.04%	0.88%		1.15%
Initial Spares Cost		0	96	12	33	29	33	25	CONT	228
TOTAL NAVAIR INITIAL SPARES		13,395	15,839	14,193	14,164	13,286	12,384	9,606	CONT	92,867
TOTAL NAVAIR VENDOR DIRECT SPARE		0	934	647	780	969	724	931	CONT	4,985
TOTAL NAVAIR SPARES AND REPAIR PA		13,395	16,773	14,840	14,944	14,255	13,108	10,537	CONT	97,852

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
<u>NAVSEA INITIAL SPARES</u>										
<u>BA-1</u>										
Sub Periscopes & Imaging Equipment										
End Item Cost		11,800	25,226	27,694	24,997	35,544	46,287	61,368	CONT	232,916
Initial Spares %		10.17%	3.22%	1.90%	1.28%	1.74%	2.61%	0.73%		2.20%
Initial Spares Cost		1,200	813	526	319	618	1,210	449	CONT	5,135
Pollution Control Equipment										
End Item Cost		26,713	37,111	31,709	30,012	17,568	14,449	16,002	CONT	173,564
Initial Spares %		3.62%	1.28%	5.57%	3.90%	2.74%	4.21%	0.67%		3.21%
Initial Spares Cost		967	474	1,766	1,170	482	609	107	CONT	5,575
Minesweeping Equipment										
End Item Cost		16,094	19,989	3,865	11,005	12,078	28,869	25,850	CONT	117,750
Initial Spares %		2.60%	3.48%	13.89%	8.30%	9.32%	2.42%	0.79%		3.90%
Initial Spares Cost		418	695	537	913	1,126	699	205	CONT	4,593
Items Less Than \$5 Million (BA-1)										
End Item Cost		24,191	47,556	75,459	75,410	74,592	80,265	80,130	CONT	457,603
Initial Spares %		1.02%	3.60%	4.11%	5.40%	0.67%	0.69%	0.71%		2.35%
Initial Spares Cost		247	1,714	3,103	4,074	502	554	568	CONT	10,762
Submarine Life Support System										
End Item Cost		4,601	4,896	3,675	3,459	4,476	15,589	15,711	CONT	52,407
Initial Spares %		0.00%	3.72%	4.63%	5.00%	3.93%	1.15%	1.16%		2.03%
Initial Spares Cost		0	182	170	173	176	179	183	CONT	1,063
Diving and Salvage Equipment										
End Item Cost		5,357	5,661	7,726	7,398	9,926	10,029	10,147	CONT	56,244
Initial Spares %		1.77%	5.51%	4.13%	3.50%	1.34%	0.00%	0.00%		1.99%
Initial Spares Cost		95	312	319	259	133	0	0	CONT	1,118

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Other Ships Training Equipment										
End Item Cost		3,256	16,623	1,799	1,901	3,471	2,540	2,614	CONT	32,204
Initial Spares %		0.00%	0.02%	58.37%	9.68%	0.00%	0.00%	0.00%		3.84%
Initial Spares Cost		0	4	1,050	184	0	0	0	CONT	1,238
<u>BA-2</u>										
Radar Support										
End Item Cost		24,771	23,589	0	0	0	0	0		48,360
Initial Spares %		0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.20%
Initial Spares Cost		97	0	0	0	0	0	0		97
AN/SQQ-89 Surf ASW Combat System										
End Item Cost		10,449	14,204	22,140	28,801	18,089	9,632	11,803	CONT	115,118
Initial Spares %		1.01%	2.92%	2.22%	1.89%	3.30%	18.55%	11.19%		4.57%
Initial Spares Cost		106	415	491	545	597	1,787	1,321	CONT	5,262
SSN Acoustics										
End Item Cost		73,802	106,749	220,464	271,616	156,460	194,514	243,231	CONT	1,266,836
Initial Spares %		9.58%	2.48%	6.08%	4.27%	5.71%	6.88%	9.88%		6.40%
Initial Spares Cost		7,067	2,645	13,413	11,589	8,938	13,379	24,039	CONT	81,070
UUV Program										
End Item Cost		0	0	0	52,410	48,131	49,024	60,683	CONT	210,248
Initial Spares %		0.00%	0.00%	0.00%	5.99%	6.64%	6.63%	5.45%		6.13%
Initial Spares Cost		0	0	0	3,138	3,194	3,251	3,309	CONT	12,892
Undersea Warfare Support Equipment										
End Item Cost		2,657	16,207	3,642	5,789	6,281	6,397	6,534	CONT	47,507
Initial Spares %		1.92%	0.37%	0.30%	0.41%	0.00%	1.50%	1.50%		0.72%
Initial Spares Cost		51	60	11	24	0	96	98	CONT	340

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
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End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Sonar Switches and Transducers										
End Item Cost		9,406	10,712	16,348	15,365	15,396	15,636	15,982	CONT	98,845
Initial Spares %		4.20%	3.97%	2.91%	3.15%	3.20%	3.20%	3.18%		3.32%
Initial Spares Cost		395	425	475	484	492	500	509	CONT	3,280
Submarine Acoustic Warfare System										
End Item Cost		10,160	12,999	20,728	19,552	16,858	18,853	26,538	CONT	125,688
Initial Spares %		11.31%	7.75%	10.45%	11.09%	28.24%	22.96%	6.91%		13.86%
Initial Spares Cost		1,149	1,008	2,167	2,169	4,760	4,328	1,834	CONT	17,415
SSTD										
End Item Cost		0	0	0	0	0	4,967	9,944	CONT	14,911
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		4.18%
Initial Spares Cost		477	147	0	0	0	0	0	CONT	624
AIEWS										
End Item Cost		0	0	15,808	15,685	17,708	24,796	24,102	CONT	98,099
Initial Spares %		0.00%	0.00%	0.00%	7.66%	13.47%	9.04%	3.16%		6.72%
Initial Spares Cost		0	0	0	1,202	2,386	2,241	761	CONT	6,590
Submarine Support Equipment Program										
End Item Cost		16,161	19,528	80,743	117,614	93,829	81,188	78,300	CONT	487,363
Initial Spares %		11.58%	5.97%	1.17%	1.11%	1.98%	3.17%	2.42%		2.38%
Initial Spares Cost		1,872	1,165	943	1,303	1,856	2,574	1,891	CONT	11,604
Navy Tactical Data System										
End Item Cost		8,951	8,425	0	0	0	0	0		17,376
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.27%
Initial Spares Cost		0	47	0	0	0	0	0		47

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Cooperative Engagement Capability										
End Item Cost		26,137	70,213	52,392	77,495	109,455	58,204	53,696	CONT	447,592
Initial Spares %		7.48%	4.31%	6.67%	4.68%	2.60%	9.62%	6.50%		5.37%
Initial Spares Cost		1,955	3,029	3,493	3,630	2,845	5,602	3,488	CONT	24,042
Minesweeping System Replacement										
End Item Cost		12,790	10,311	1,974	9,546	44,313	67,760	139,595	CONT	286,289
Initial Spares %		14.93%	11.35%	35.11%	17.90%	12.53%	5.55%	2.83%		6.55%
Initial Spares Cost		1,910	1,170	693	1,709	5,552	3,762	3,955	CONT	18,751
Shallow Water MCM										
End Item Cost		16,248	0	0	0	0	0	0		16,248
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.69%
Initial Spares Cost		190	84	0	0	0	0	0		274
Armed Forces Radio and TV										
End Item Cost		4,000	4,096	4,023	4,108	4,188	4,271	4,362	CONT	29,048
Initial Spares %		0.00%	4.13%	5.05%	4.53%	4.25%	0.00%	0.00%		2.53%
Initial Spares Cost		0	169	203	186	178	0	0	CONT	736
Strategic Platform Support Equipment (BA-2)										
End Item Cost		3,766	8,346	17,375	10,698	16,845	24,217	4,247	CONT	85,494
Initial Spares %		65.75%	2.82%	19.09%	25.98%	14.55%	10.76%	36.78%		18.04%
Initial Spares Cost		2,476	235	3,317	2,779	2,451	2,606	1,562	CONT	15,426
Other Training Equipment										
End Item Cost		29,014	44,130	15,430	18,311	32,821	30,581	17,744	CONT	188,031
Initial Spares %		21.08%	5.87%	6.14%	2.70%	10.41%	0.68%	28.23%		9.99%
Initial Spares Cost		6,117	2,592	947	494	3,416	209	5,009	CONT	18,784

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Integ Combat System Test Facility										
End Item Cost		4,220	4,323	4,359	4,535	4,578	4,644	4,740	CONT	31,399
Initial Spares %		5.02%	11.20%	16.22%	16.54%	12.93%	17.59%	17.53%		13.99%
Initial Spares Cost		212	484	707	750	592	817	831	CONT	4,393
Items Less Than \$5 Million (BA-2)										
End Item Cost		11,529	8,476	8,494	9,690	9,715	4,074	3,878	CONT	55,856
Initial Spares %		0.00%	6.63%	1.47%	5.29%	2.96%	0.88%	0.00%		2.73%
Initial Spares Cost		0	562	125	513	288	36	0	CONT	1,524
NSDTC										
End Item Cost		0	0	0	0	0	0	0	CONT	0
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		187	180	202	206	209	213	218	CONT	1,415
BA-3										
Airborne Mine Countermeasures										
End Item Cost		29,630	38,011	19,499	20,612	77,046	74,581	167,802	CONT	427,181
Initial Spares %		5.50%	6.23%	21.27%	17.84%	8.08%	7.36%	5.40%		7.63%
Initial Spares Cost		1,629	2,369	4,148	3,678	6,224	5,488	9,056	CONT	32,592
LAMPS MK III Shipboard Equipment										
End Item Cost		0	0	5,403	22,567	24,337	27,424	31,280	CONT	111,011
Initial Spares %		0.00%	0.00%	10.77%	2.77%	1.79%	2.32%	1.48%		2.47%
Initial Spares Cost		0	0	582	626	435	637	462	CONT	2,742
BA-4										
Gun Fire Control Equipment										
End Item Cost		3,506	24,346	27,001	19,436	32,180	30,418	32,328	CONT	169,215
Initial Spares %		11.84%	5.59%	14.30%	13.69%	10.31%	21.14%	23.85%		15.22%
Initial Spares Cost		415	1,361	3,862	2,660	3,318	6,429	7,711	CONT	25,756

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End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Engagement Systems Support										
End Item Cost		0	0	0	0	0	0	0		0
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		180	132	185	189	0	0	0		686
NATO Seasparrow										
End Item Cost		7,819	10,575	41,085	20,054	15,608	15,502	23,471	CONT	134,114
Initial Spares %		0.00%	0.00%	0.00%	2.14%	4.16%	2.63%	3.46%		1.72%
Initial Spares Cost		0	0	0	430	650	408	813	CONT	2,301
RAM GMLS										
End Item Cost		27,942	27,809	18,941	22,713	11,521	19,901	11,820	CONT	140,647
Initial Spares %		2.61%	7.31%	3.41%	3.66%	0.00%	5.80%	14.10%		5.02%
Initial Spares Cost		729	2,034	645	832	0	1,155	1,667	CONT	7,062
Ship Self Defense System										
End Item Cost		2,079	38,564	42,905	54,822	22,014	27,898	25,409	CONT	213,691
Initial Spares %		0.00%	3.84%	14.44%	6.07%	8.57%	0.00%	0.00%		6.03%
Initial Spares Cost		0	1,482	6,197	3,325	1,886	0	0	CONT	12,890
AEGIS Support Equipment										
End Item Cost		32,760	148,748	120,795	118,099	93,505	120,838	94,737	CONT	729,482
Initial Spares %		3.39%	1.13%	0.74%	0.81%	0.65%	0.47%	0.96%		0.92%
Initial Spares Cost		1,109	1,674	895	959	612	571	912	CONT	6,732
Vertical Launch Systems										
End Item Cost		5,086	5,037	5,136	4,905	7,647	7,516	5,399	CONT	40,726
Initial Spares %		16.22%	11.97%	16.04%	17.08%	8.29%	12.28%	17.41%		13.72%
Initial Spares Cost		825	603	824	838	634	923	940	CONT	5,587

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Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Strategic Platform Support Equipment (BA-4)										
End Item Cost		2,861	9,074	0	0	0	0	0		11,935
Initial Spares %		4.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		1.13%
Initial Spares Cost		135	0	0	0	0	0	0		135
SSN Combat Control Systems										
End Item Cost		11,618	27,868	27,762	31,948	38,223	34,037	44,091	CONT	215,547
Initial Spares %		14.12%	3.12%	6.51%	11.49%	9.88%	7.94%	0.00%		6.71%
Initial Spares Cost		1,641	869	1,807	3,672	3,775	2,701	0	CONT	14,465
Surface ASW Support Equipment										
End Item Cost		10,728	5,150	1,811	4,655	4,684	4,755	4,854	CONT	36,637
Initial Spares %		2.99%	6.39%	23.91%	10.10%	8.01%	9.13%	9.11%		7.65%
Initial Spares Cost		321	329	433	470	375	434	442	CONT	2,804
Explosive Ordnance Disposal Equipment										
End Item Cost		8,293	9,270	7,806	8,299	8,329	8,471	8,646	CONT	59,114
Initial Spares %		57.58%	37.24%	50.77%	46.54%	41.24%	33.46%	45.67%		44.44%
Initial Spares Cost		4,775	3,452	3,963	3,862	3,435	2,834	3,949	CONT	26,270
Anti-Ship Missile Decoy System										
End Item Cost		32,291	21,836	22,049	26,327	35,406	35,509	35,158	CONT	208,576
Initial Spares %		1.13%	0.67%	0.93%	0.80%	0.45%	0.61%	0.63%		0.73%
Initial Spares Cost		364	146	206	210	160	218	221	CONT	1,525
Items Less Than \$5 Million (BA-4)										
End Item Cost		5,210	5,634	3,669	5,408	5,371	5,452	5,560	CONT	36,304
Initial Spares %		1.82%	1.77%	2.81%	3.59%	3.09%	3.39%	3.38%		2.84%
Initial Spares Cost		95	100	103	194	166	185	188	CONT	1,031

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Surface Training Device Mods										
End Item Cost		7,531	7,202	6,557	4,988	4,704	9,165	9,736	CONT	49,883
Initial Spares %		2.28%	1.22%	1.88%	2.53%	2.04%	1.43%	1.36%		1.74%
Initial Spares Cost		172	88	123	126	96	131	132	CONT	868
Submarine Training Device Mods										
End Item Cost		33,588	19,352	16,623	13,882	31,789	29,459	18,311	CONT	163,004
Initial Spares %		0.19%	1.02%	1.02%	1.25%	0.71%	0.59%	0.98%		0.73%
Initial Spares Cost		64	197	170	173	225	175	180	CONT	1,184
TOTAL NAVSEA INITIAL SPARES		39,642	33,447	58,801	60,057	62,782	66,941	77,010	CONT	398,680
NAVSEA VENDOR DIRECT SPARES										
Minesweeping Equipment										
Vendor Direct Spares Cost		630	1,330	1,447	913	717	1,028	1,053	CONT	7,118
AN/SQQ-89										
Vendor Direct Spares Cost		3,523	5,332	4,403	8,524	4,066	4,250	4,494	CONT	34,592
AN/BQQ-5										
Vendor Direct Spares Cost		8,693	14,993	13,232	14,708	14,139	14,806	13,487	CONT	94,058
UUV Program										
Vendor Direct Spares Cost		0	0	0	2,555	2,601	2,914	3,243	CONT	11,313
Submarine Acoustic Warfare System										
Vendor Direct Spares Cost		1,149	2,293	3,192	4,463	6,223	8,105	9,127	CONT	34,552
SSTD										
Vendor Direct Spares Cost		2,099	2,158	1,769	1,840	1,917	1,895	1,988	CONT	13,666

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Minesweeping System Replacement										
Vendor Direct Spares Cost		0	0	524	365	295	417	419	CONT	2,020
Gun Fire Control Equipment										
Vendor Direct Spares Cost		338	2408	3,321	1,165	1,012	1,047	1,083	CONT	10,374
MK-92 Fire Control System										
Vendor Direct Spares Cost		1,688	1,659	2,217	2,077	2,085	1,781	1,955	CONT	13,462
ASW Range Support Equipment										
Vendor Direct Spares Cost		777	1,572	1,179	1,097	1,125	1,153	1,253	CONT	8,156
AN/SRQ-4										
Vendor Direct Spares Cost		965	753	995	1,071	1,323	1,301	1,365	CONT	7,773
MFTA										
Vendor Direct Spares Cost		0	0	0	0	1,990	2,052	2,122	CONT	6,164
NSDTC										
Vendor Direct Spares Cost		198	199	192	180	182	186	189	CONT	1,326
Surface Ship Transducers										
Vendor Direct Spares Cost		812	1,047	1,386	1,383	1,508	1,625	1,749	CONT	9,510
TOTAL NAVSEA VENDOR DIRECT SPARE		20,872	33,744	33,857	40,341	39,183	42,560	43,527	CONT	254,084
TOTAL NAVSEA INITIAL SPARES		39,642	33,447	58,801	60,057	62,782	66,941	77,010	CONT	398,680
TOTAL NAVSEA OUTFITTING SPARES		83,131	114,786	27,240	56,525	62,274	78,253	76,947	CONT	499,156
TOTAL NAVSEA SPARES AND REPAIR P		143,645	181,977	119,898	156,923	164,239	187,754	197,484	CONT	1,151,920

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
<u>NAVFAC INITIAL SPARES</u>										
Rolling Stock										
End Item Cost		28,316	49,427	61,724	70,304	63,111	60,984	64,175	CONT	398,041
Initial Spares %		2.87%	1.73%	2.25%	2.02%	2.03%	2.63%	2.70%		2.28%
Initial Spares Cost		813	857	1,390	1,419	1,280	1,601	1,731	CONT	9,091
Amphibious Equipment										
End Item Cost		2,677	14,503	47,193	4,864	3,435	34,003	3,895	CONT	110,570
Initial Spares %		18.04%	8.01%	2.38%	3.06%	0.00%	0.00%	0.00%		2.64%
Initial Spares Cost		483	1,161	1,125	149	0	0	0	CONT	2,918
Ocean Construction Equipment										
End Item Cost		325	334	341	348	353	353	359	CONT	2,413
Initial Spares %		15.69%	15.27%	15.84%	15.80%	15.86%	17.00%	16.99%		16.08%
Initial Spares Cost		51	51	54	55	56	60	61	CONT	388
TOTAL NAVFAC INITIAL SPARES		1,347	2,069	2,569	1,623	1,336	1,661	1,792	CONT	12,397

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
<u>SSP Initial Spares</u>										
End Item Cost		164,938	126,958	75,006	109,642	129,116	150,541	131,419	CONT	887,620
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		0	0	0	0	0	0	0	CONT	0
<u>SSP Vendor Direct Spares</u>										
Strategic Weapons Systems Equipment										
Vendor Direct Spares Cost		17,491	3,804	4,879	3,885	4,631	4,079	4,516	CONT	43,285
TOTAL SSP VENDOR DIRECT SPARES		17,491	3,804	4,879	3,885	4,631	4,079	4,516	CONT	43,285
TOTAL SSP INITIAL SPARES		0	0	0	0	0	0	0	CONT	0
TOTAL SSP SPARES AND REPAIR PARTS		17,491	3,804	4,879	3,885	4,631	4,079	4,516	CONT	43,285
REMARKS: The Strategic Systems Programs (SSP) funding requested in this budget exhibit provides for the procurement of Strategic Weapons Systems (SWS) equipment Spares and Repair Parts required in support of deployed TRIDENT SSBNs equipment and operating sites. OPN Spares support all Fleet Ballistic Missile (FBM) equipments once delivered, installed and operational on the SSBN and at shorebased training and operating activities. Operational Readiness on the SSBN is critical because TRIDENT SSBNs must sustain self-sufficient patrols that are scheduled four times a year. During the entire period of a patrol (approximately two months duration) each SSBN is out of touch with all forms of external logistics support. The crews must, therefore, have the capability to maintain and operate the complex weapon system equipments in a state of constant readiness to respond to an operational command. Some portions of the SWS are operated on a continual 24 hour basis (such as the Navigation equipment). All elements of the SWS are operated to a point just short of launch sequence.										

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification		Date: February 2002
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8	Weapon System	P-1 Line Item Nomenclature Spares and Repair Parts
<p>REMARKS CONTINUED:</p> <p>The FY 2002 and outyear budget reflects a change in SSP's acquisition and support strategy that has evolved as a result of substantive changes made to the configuration of Strategic Weapons Systems (SWS) major subsystems. These changes prompted a comprehensive review of spares procurement items. This review revealed that demand/failure based buys were a small part of the spares budget. Formerly, spares requirements were derived from one configuration of equipment (unique military design specifications) with historical demand and failure oriented support models dictating future spares requirements. Current SWS equipment are comprised of multiple configuration open architecture COTS/NDI (commercial-off-the-shelf/non-development items) based designs with "periodic refresh cycles." Narrow procurement windows for each refresh cycle must be utilized to maintain configuration control. Accordingly, FY 2002 and outyears COTS procurement are managed as principle items. SSP will maintain central inventory control and future refresh cycles will be based on continuing vendor based market analysis and engineering design reviews. Only P-18 justified Navy Inventory Control Point (ICP) managed items with requirements based on historical demand and failure models will remain in the OPN Spares and Repair Parts budget. All contractor managed items, where requirements are based on future availabilities and planned modernization initiatives, have been moved to either OPN end-item or O&MN accounts, dependent upon expense/investment threshold criteria.</p> <p>This budget includes funding for the TRIDENT Refit Facility Load List (TLL) configuration driven requirements which were formerly allowance funded (formerly BP28 funding). TLL items will be managed and procured by the Navy Inventory Control Point (NAVICP), Mechanicsburg. NAVICP will provide this support to FISC Puget Sound and TRF Kings Bay for the 18 TRIDENT SSBNs and some other short support facilities.</p>		

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
<u>SPAWAR INITIAL SPARES</u>										
<u>BA-2</u>										
Advance Deployable System (2221)										
End Item Cost		0	0	0	0	43,615	69,151	75,195	CONT	187,961
Initial Spares %		0.00%	0.00%	0.00%	0.00%	9.68%	6.22%	5.82%		6.86%
Initial Spares Cost		0	0	0	0	4,224	4,300	4,378	CONT	12,902
Fixed Surveillance System (2225)										
End Item Cost		29,328	33,371	62,090	55,388	57,261	71,624	57,648	CONT	366,710
Initial Spares %		4.67%	3.80%	3.70%	4.98%	3.66%	2.40%	3.78%		3.73%
Initial Spares Cost		1,369	1,267	2,297	2,757	2,093	1,718	2,179	CONT	13,680
SURTASS (2237)										
End Item Cost		5,457	17,494	20,639	20,670	29,160	25,760	18,000	CONT	137,180
Initial Spares %		85.03%	13.02%	17.07%	17.46%	9.06%	7.87%	8.53%		14.77%
Initial Spares Cost		4,640	2,277	3,524	3,608	2,643	2,028	1,535	CONT	20,255
ASW Operations Center (2246)										
End Item Cost		6,107	5,974	5,109	5,910	5,733	5,822	5,942	CONT	40,597
Initial Spares %		11.71%	10.41%	4.99%	2.81%	2.27%	5.07%	5.02%		6.11%
Initial Spares Cost		715	622	255	166	130	295	298	CONT	2,481
Shipboard IW Exploit (2360)										
End Item Cost		59,291	55,971	77,066	116,821	63,331	65,524	69,925	CONT	507,929
Initial Spares %		3.53%	4.21%	4.13%	4.39%	1.17%	1.33%	0.62%		2.92%
Initial Spares Cost		2,093	2,356	3,184	5,130	738	873	434	CONT	14,808
GCCS-M Equipment (2608)										
End Item Cost		47,011	60,337	55,188	62,139	54,672	111,509	64,031	CONT	454,887
Initial Spares %		4.95%	7.42%	6.56%	5.13%	6.52%	3.21%	6.98%		5.55%
Initial Spares Cost		2,327	4,479	3,621	3,187	3,565	3,584	4,469	CONT	25,232

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Naval Tactical Command Support (2611)										
End Item Cost		55,083	38,559	46,818	57,657	37,378	71,351	17,143	CONT	323,989
Initial Spares %		3.10%	4.49%	3.35%	2.99%	6.94%	3.45%	17.61%		4.57%
Initial Spares Cost		1,705	1,730	1,570	1,726	2,594	2,460	3,019	CONT	14,804
ATDLS (2614)										
End Item Cost		18,169	9,876	7,608	16,710	2,648	13,729	12,016	CONT	80,756
Initial Spares %		1.16%	8.88%	11.83%	11.14%	15.56%	0.17%	0.82%		5.43%
Initial Spares Cost		210	877	900	1,862	412	23	99	CONT	4,383
NAVSTAR GPS Receivers (2657)										
End Item Cost		11,975	13,896	11,402	16,787	12,958	14,284	13,602	CONT	94,904
Initial Spares %		2.63%	3.28%	9.85%	0.00%	0.00%	0.00%	0.00%		2.00%
Initial Spares Cost		315	456	1,123	0	0	0	0	CONT	1,894
Armed Forces Radio and TV (2666)										
End Item Cost		4,747	10,206	0	0	0	0	0		14,953
Initial Spares %		0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%		0.27%
Initial Spares Cost		0	41	0	0	0	0	0		41
Other SPAWAR Training Equipment (2760)										
End Item Cost		1,319	1,777	1,001	2,911	2,197	2,447	2,625	CONT	14,277
Initial Spares %		0.00%	0.00%	5.29%	2.51%	3.50%	5.88%	5.71%		3.48%
Initial Spares Cost		0	0	53	73	77	144	150	CONT	497
TADIX-B (2900)										
End Item Cost		0	11,993	0	0	0	0	0		11,993
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		0	0	0	0	0	0	0		0

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Ship Communications Automation (3050)										
End Item Cost		181,071	119,557	161,235	193,872	118,310	272,085	85,343	CONT	1,131,473
Initial Spares %		2.52%	2.51%	1.63%	1.47%	2.12%	0.85%	2.56%		1.77%
Initial Spares Cost		4,563	2,995	2,621	2,852	2,510	2,308	2,186	CONT	20,035
Communication Items Under \$5 Million (3057)										
End Item Cost		34,124	31,377	16,307	60,854	20,060	54,305	59,738	CONT	276,765
Initial Spares %		1.56%	3.03%	4.17%	0.47%	1.65%	0.17%	0.43%		1.13%
Initial Spares Cost		532	951	680	288	331	93	256	CONT	3,131
Shore LF/VLF Communications (3107)										
End Item Cost		30,901	17,362	5,427	17,032	18,921	13,855	11,720	CONT	115,218
Initial Spares %		1.71%	3.52%	0.00%	6.01%	0.00%	0.00%	4.35%		2.32%
Initial Spares Cost		529	611	0	1,024	0	0	510	CONT	2,674
Submarine Communication Equipment (3130)										
End Item Cost		77,137	88,487	132,874	112,804	187,351	166,106	154,141	CONT	918,900
Initial Spares %		0.75%	0.95%	0.82%	0.83%	1.11%	0.47%	0.28%		0.73%
Initial Spares Cost		575	837	1,095	940	2,079	787	434	CONT	6,747
SATCOM Systems (Space) (3215)										
End Item Cost		194,248	187,098	149,636	257,825	157,180	319,427	250,709	CONT	1,516,123
Initial Spares %		4.81%	3.61%	2.65%	0.80%	1.68%	0.73%	1.95%		2.11%
Initial Spares Cost		9,342	6,748	3,961	2,056	2,644	2,346	4891	CONT	31,988
Naval Shore Communications (3368)										
End Item Cost		157,572	79,023	96,592	106,844	56,296	50,127	19,145	CONT	565,599
Initial Spares %		0.36%	2.75%	1.86%	3.00%	6.43%	4.92%	18.82%		3.08%
Initial Spares Cost		569	2,170	1,792	3,206	3,621	2,464	3,604	CONT	17,426

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Exhibit P-18 Initial and Vendor Direct Spares and Repair Parts Justification						Date: February 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control No 1810N Other Procurement, Navy BA-8				Weapon System		P-1 Line Item Nomenclature Spares and Repair Parts				
End Item P-1 Line Item	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Info Systems Security Program (3415)										
End Item Cost		64,216	86,822	78,473	61,800	34,637	50,992	49,466	CONT	426,406
Initial Spares %		0.82%	2.26%	2.37%	3.70%	6.81%	4.48%	5.10%		3.24%
Initial Spares Cost		524	1,962	1,858	2,287	2,360	2,285	2,521	CONT	13,797
Cryptologic Communications Equipment (3501)										
End Item Cost		16,371	14,897	17,222	17,711	17,586	17,688	18,061	CONT	119,536
Initial Spares %		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
Initial Spares Cost		0	0	0	0	0	0	0	CONT	0
BA-3										
Meteorological Equipment (4226)										
End Item Cost		30,426	29,250	27,085	29,228	28,863	29,806	30,471	CONT	205,129
Initial Spares %		2.40%	1.21%	1.04%	0.94%	0.91%	1.05%	0.68%		1.18%
Initial Spares Cost		730	353	281	276	262	312	207	CONT	2,421
TOTAL SPAWAR INITIAL SPARES		30,738	30,732	28,815	31,438	30,283	26,020	31,170	CONT	209,196
SPAWAR VENDOR DIRECT SPARES SURTASS										
Vendor Direct Spares Cost		0	2568	1885	1916	1889	1922	1960	CONT	12,140
TOTAL SPAWAR VENDOR DIRECT SPARE		0	2,568	1,885	1,916	1,889	1,922	1,960	CONT	12,140
TOTAL SPAWAR SPARES AND REPAIR P		30,738	33,300	30,700	33,354	32,172	27,942	33,130	CONT	221,336

PROCUREMENT, MARINE CORPS

BUDGET ACTIVITY 7 SPARES & REPAIR PARTS

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Department of the Navy

FY 2003 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2002

		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2001----		-----FY 2002----		-----FY 2003----		S
NO	ITEM NOMENCLATURE	CODE	FY 2003 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 07: Spares and Repair Parts										

Spares And Repair Parts										
59	7000 Spares and Repair Parts	A			19.0		26.3		23.3	U
					-----		-----		-----	
TOTAL	Spares and Repair Parts				19.0		26.3		23.3	

Exhibit P-40, Budget Item Justification Sheet								Date: February 2002				
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Spares and Repair Parts (7)						P-1 Item Nomenclature: SPARES AND REPAIR PARTS						
Program Elements: 0206315M Force Service Support Group				Code: A	Other Related Program Elements:							
	Prior Years			FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total Prog
Proc Qty												
Gross Cost	225.8			19.0	26.3	23.3	15.7	30.2	30.0	32.1	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	225.8			19.0	26.3	23.3	15.7	30.2	30.0	32.1	Cont	Cont
Initial Spares												
Total Proc Cost	225.8			19.0	26.3	23.3	15.7	30.2	30.0	32.1	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												
<p>These requirements represent those funds required to reimburse the Navy Working Capital Fund for both reparable and consumable components at the time the initial spare parts package is released with the principal end item (PEI) to the Fleet Marine Force. This concept complies with the Navy Working Capital Fund funding of Initial Spares with reimbursement from the Procurement Account.</p>												

Exhibit P-5, Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Spares and Repair Parts (7)				P-1 Line Item Nomenclature: SPARES AND REPAIR PARTS		Weapon System Type:		Date: February 2002		
Weapon Svstem Cost Elements	ID				FY 01			FY 02			FY 03	
	CD				TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost		
					\$000	Each	\$	\$000	Each	\$		
INITIAL SPARES					19012			26309			23326	

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification					Date: February 2002								
Appropriation / Budget Activity/Serial No: Weapon System Type:				P-1 Item Nomenclature:									
Procurement, Marine Corps (1109) / Spares (7) / P7702077				SPARES (P77020)									
P-1#	End Item P-1 Line			FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		TO COMPLETE	Total
BA 2 WEAPONS AND TRACKED VEHICLES													
1	AAV7A1 PIP			1,586	1,599	202	0	0	0	0			
2	AAAV			0	0	506	0	11,714	10,133	20,770			
3	LAV PIP			0	0	1,094	1,797	1,923	1,455	0			
4	IMPROVED RECOVERY VEHICLE			1,475	4,903	2,005	2,215	0	0	0			
5	MOD KIT - TRACKED VEHICLES			0	314	0	0	0	2,018	2,000			
6	HIMARS			0	0	0	0	900	1,820	4,039			
7	LT WT 155MM TOWED HOW (LW155)			0	0	0	1,691	3,986	3,987	0			
8	MOD KIT (ARTILLERY & OTHER)			0	0	0	0	0	0	0			
9	MARINE ENHANCEMENT PROGRAM			0	0	0	0	0	0	0			
10	ITEMS < THAN \$5 MILLION (OTHER)			400	0	0	0	0	0	0			
11	MODULAR WEAPON SYSTEM			0	31	0	221	221	221	0			
	TOTAL			3,461	6,847	3,807	5,924	18,744	19,634	26,809			
BA 3 GUIDED MISSILES AND EQUIPMENT													
13	EADS MOD			0	0	0	0	0	0	0			
14	JAVELIN			350	0	0	0	0	0	0			
	TOTAL			350	0	0	0	0	0	0			
BA 4 COMMUNICATIONS AND ELECTRONIC EQUIPMENT													
19	AUTO TEST EQUIP			0	0	0	0	0	0	0			
20	GENERAL PURPOSE TEST EQUIP			460	231	250	234	250	234	250			
-	AN/TPQ-36 FIREFINDER RADAR UPGRADES			0	0	0	0	0	0	0			
21	INTELLIGENCE SUPPORT EQUIP			25	768	351	350	1,783	2,371	2,538			
22	MOD KITS (INTELL)			2,220	0	0	0	0	0	0			
23	ITEMS UNDER \$5 MILLION (INTELL)			0	63	34	0	0	0	0			
-	ITEMS LESS THAN \$2M (INTELL)			0	0	0	0	0	0	0			
24	GENERAL PURPOSE TEST EQUIP TMDE			0	0	0	0	0	0	0			
25	NIGHT VISION EQUIPMENT			0	184	1,062	1,611	1,440	0	0			
26	ITEMS UNDER \$5 MILLION (COMM)			0	0	355	0	0	0	0			
27	COMMON COMPUTER RESOURCES (CCR)			2,000	0	0	0	0	0	0			
28	COMMAND POST SYSTEM			0	1,001	1,473	913	1,188	1,354	1,499			
-	MANUEVER C2 SYSTEMS			0	0	0	0	0	0	0			
29	RADIO SYSTEMS			1,150	320	0	0	0	0	0			
30	COMMUNICATIONS SWITCHING & CONTROL SYS			0	3,231	4,211	310	759	0	0			
31	COMM & ELEC INFRASTRUCTURE			0	0	0	0	0	0	0			
32	MOD KITS MAGFT C4I			0	0	0	0	0	0	0			
-	ITEM L\$2M MAGTF C4I			0	0	0	0	0	0	0			
-	ITEMS L\$5M (OTHER)			0	0	0	0	0	0	0			
33	AIR OPS C2 SYSTEMS			350	21	68	123	1,052	1,091	0			
34	MAGTF CSSE &SE			0	25	30	30	30	0	0			
35	FIRE SUPPORT SYSTEMS			0	497	315	101	0	537	543			
	TOTAL			6,205	6,341	8,149	3,672	6,502	5,587	4,830			

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification				Date: February 2002									
Appropriation / Budget Activity/Serial No: Weapon System Type: Procurement, Marine Corps (1109) / Spares (7) / P7702077				P-1 Item Nomenclature: SPARES (P77020)									
P-1#	End Item P-1 Line			FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		TO COMPLETE	Total
BA 5 SUPPORT VEHICLES													
38	HMMWV			200	0	0	0	0	0	0			
39	MED TACT VEH REPLACEMENT(MTVR)			7,871	10,805	9,322	3,722	1,144	0	0			
40	ITEMS LESS THAN \$5 MILLION			0	0	0	0	0	0	0			
	TOTAL			8,071	10,805	9,322	3,722	1,144	0	0			
BA 6 ENGINEER AND OTHER EQUIPMENT													
-	ASSAULT BREACHER VEHICLE			0	0	0	0	2,295	2,296	0			
42	BULK LIQUID EQUIPMENT			0	230	691	707	726	725	0			
47	AMPHIBIOUS RAID EQUIPMENT			0	0	349	396	448	490	0			
50	MATERIAL HANDLING EQUIPMENT			0	263	0	0	0	0	0			
52	FIELD MEDICAL EQUIPMENT			0	245	0	0	0	0	0			
53	TRAINING DEVICES			925	1,578	1,008	1,305	384	478	0			
-	FAMILY OF ITV			0	0	0	0	0	805	427			
	TOTAL			925	2,316	2,048	2,408	3,853	4,794	427			
	TOTAL INITIAL SPARES			19,012	26,309	23,326	15,726	30,243	30,015	32,066			